

**Macedonia United Methodist Church
2012 Budget**

Pastoral Investments

Pastor's Salary	35,195
Reimbursement Account	2,500
Pension	7,216
Continuing Education	400
Subtotal	45,311

Leadership Investments

Music Director	7,086
Federal Taxes (Employer's Portion)	542
Music Substitutue	400
Annual Conference	1,000
Laity Workshops	100
Guest Pastor	100
Subtotal	9,228

Connectional Investments

401-Conference Mission and Ministries	1,897
411-World Service and Conference Benevolence	1,682
410-Episcopal	512
404-Equitable Compensation	293
407-Active Clergy Health Benefits	9,014
408-Retired Clergy Health Pensions	2,892
Retired, Disabled, and Health Insurance	
409-Pension Liability Assessment-Pre 82	1,070
403-District Superintendents	1,144
402-Conference Services	1,010
413-Education	542
405-Church Extension Development	432
406-Ministerial Education	558
412-General Connectional	325
416-Interdenominational Cooperation	44
414-Black College	223
415-Africa University	50
Charlottesville District Budget	2,280
Westview on the James	100
Subtotal	24,068

Facilities Investments

Church Maintenance	3,500
Church Insurance	3,500
Custodian	2,600
Church Electricity	3,000
Van	1,000
Church Oil	2,500
Parsonage Heating	2,000

Subtotal	18,100
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Administration Investments

Church Office and Treasurer's Supplies	700
Copier and Copier Supplies	600
Home Office Telephone	0
Subtotal	1,300

Ministry Investments

Education Materials & Bible Studies	3,000
Mission	0
Music	600
Newsletter	700
Upper Room	300
Pastor's Discretionary Fund	200
Vacation Bible School	1,000
Worship	300
Youth Group	1,500
Miscellaneous	2,500
Subtotal	10,100

Missional Investments

Habitat for Humanity	Special
Hospice of the Piedmont	250
Subtotal	250

Total Investments	108,357
Needed Monthly	9,030 Rounded
Needed Weekly	2,084 Rounded