

**Macedonia United Methodist Church
2010 Budget (Proposed)**

| Pastoral Investments | 2009 | 2010 | Difference |
|-----------------------------|---------------|---------------|-------------------|
| Pastor's Salary | 31,729 | 31,380 | -349 |
| Reimbursement Account | 4,500 | 4,500 | 0 |
| Pension | 6,504 | 6,433 | -71 |
| Continuing Education | 400 | 400 | 0 |
| Parsonage Heating Allowance | 600 | 1,500 | 900 |
| Subtotal | 43,733 | 44,213 | 480 |

| Leadership Investments | 2009 | 2010 | Difference |
|-------------------------------|--------------|--------------|-------------------|
| Music Director | 6,680 | 6,680 | 0 |
| Music Substitue | 400 | 400 | 0 |
| Annual Conference | 1,000 | 1,000 | 0 |
| Laity Workshops | 100 | 100 | 0 |
| Pulpit Supply | 100 | 100 | 0 |
| Subtotal | 8,280 | 8,280 | 0 |

| Connectional Investments | 2009 | 2010 | Difference |
|--|---------------|---------------|-------------------|
| World Service and Conference Benevolence | 3,043 | 2,813 | -230 |
| Episcopal | 375 | 377 | 2 |
| Equitable Compensation | 446 | 485 | 39 |
| Retired, Disabled, and Health Insurance | 5,618 | 5,949 | 331 |
| District Superintendents | 1,032 | 1,027 | -5 |
| Conference Services | 731 | 997 | 266 |
| Education | 708 | 454 | -254 |
| Church Extension Development | 536 | 344 | -192 |
| Ministerial Education | 478 | 470 | -8 |
| General Connectional | 261 | 255 | -6 |
| Interdenominational Cooperation | 37 | 37 | 0 |
| Black College | 191 | 187 | -4 |
| Africa University | 43 | 42 | -1 |
| Charlottesville District Budget | 1,716 | 1,884 | 168 |
| Westview on the James | 100 | 100 | 0 |
| Subtotal | 15,315 | 15,421 | 106 |

| Facilities Investments | 2009 | 2010 | Difference |
|-------------------------------|---------------|---------------|-------------------|
| Church Maintenance | 4,500 | 4,500 | 0 |
| Cemetery Fund | 1,000 | 1,000 | 0 |
| Custodian | 2,600 | 2,600 | 0 |
| Church Electricity | 2,500 | 2,500 | 0 |
| Church Oil | 2,000 | 2,000 | 0 |
| Subtotal | 12,600 | 12,600 | 0 |

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| Administration Investments | 2009 | 2010 | Difference |
|--|--------------|--------------|-------------------|
| Church Office and Treasurer's Supplies | 800 | 1,000 | 200 |
| Copier and Copier Supplies | 1,000 | 1,000 | 0 |
| Home Office Telephone | 180 | 360 | 180 |
| Subtotal | 1,980 | 2,360 | 380 |

| Ministry Investments | 2009 | 2010 | Difference |
|-----------------------------|---------------|--------------|-------------------|
| Education Materials | 2,500 | 2,500 | 0 |
| Mission | 300 | 0 | -300 |
| Music | 600 | 600 | 0 |
| Newsletter | 1,000 | 0 | -1,000 |
| Outreach | 300 | 300 | 0 |
| Pastor's Discretionary Fund | 200 | 200 | 0 |
| Vacation Bible School | 1,500 | 1,500 | 0 |
| Worship | 150 | 150 | 0 |
| Miscellaneous | 3,500 | 3,500 | 0 |
| Subtotal | 10,050 | 8,750 | -1,300 |

| Missional Investments | 2009 | 2010 | Difference |
|------------------------------|-------------|-------------|-------------------|
| Habitat for Humanity | Special | Special | 0 |
| Hinton Rural Life Center | 150 | 0 | -150 |
| Hospice of the Piedmont | 250 | 250 | 0 |
| Subtotal | 400 | 250 | -150 |

| | | | |
|--------------------------|---------------|---------------|-------------|
| Total Investments | 92,358 | 91,874 | -484 |
| Needed Monthly | 7,697 | 7,657 | -40 |
| Needed Weekly | 1,776 | 1,767 | -9 |